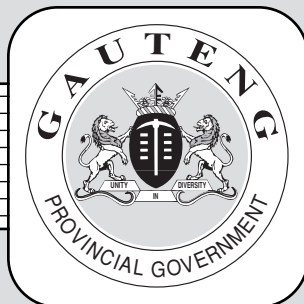


***THE PROVINCE OF  
GAUTENG***



***DIE PROVINSIE  
GAUTENG***

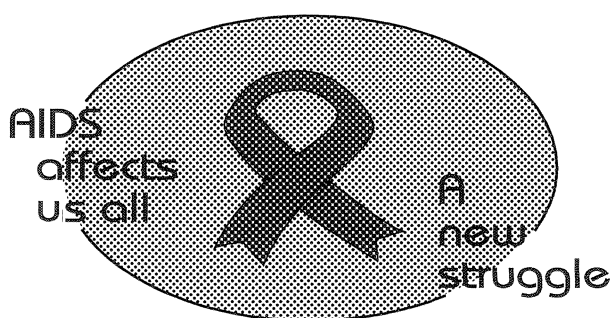
# **Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant**

**Vol. 18**

**PRETORIA, 5 MARCH  
MAART 2012**

**No. 61**

**We all have the power to prevent AIDS**



**AIDS  
HELPLINE**

**0800 012 322**

**DEPARTMENT OF HEALTH**

**Prevention is the cure**

***N.B. The Government Printing Works will  
not be held responsible for the quality of  
"Hard Copies" or "Electronic Files"  
submitted for publication purposes***



**9771682452005**

**12061**

**IMPORTANT NOTICE**

The Government Printing Works will not be held responsible for faxed documents not received due to errors on the fax machine or faxes received which are unclear or incomplete. Please be advised that an "OK" slip, received from a fax machine, will not be accepted as proof that documents were received by the GPW for printing. If documents are faxed to the GPW it will be the sender's responsibility to phone and confirm that the documents were received in good order.

Furthermore the Government Printing Works will also not be held responsible for cancellations and amendments which have not been done on original documents received from clients.

---

**CONTENTS • INHOUD***No.**Page  
No.      Gazette  
            No.***GENERAL NOTICE**

526	Municipal Finance Management Act (54/2003): Recommended allocations to be transferred to municipalities .....	3	61
-----	---	---	----

---

---

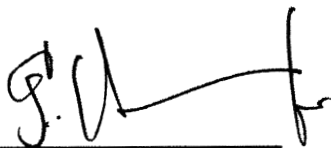
## GENERAL NOTICE

---

### NOTICE 526 OF 2012

#### GAUTENG DEPARTMENT OF FINANCE

In accordance with Section 35(c, d), and 36(2) of Municipal Finance Management Act (Act no 56 of 2003).I hereby give notice of the recommended allocations for the financial year 2012/2013 as set out in the attached schedule. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



**Mandla Nkomfe**  
**MEC for Finance**

Date:

29/feb/2012

**DEPARTMENT OF HEALTH.****PRIMARY HEALTH CARE**

<b>Transferring department</b>	<ul style="list-style-type: none"> <li>• Health (Vote 4)</li> </ul>
<b>Purpose</b>	<ul style="list-style-type: none"> <li>• To render comprehensive Primary Health Services according to Service Level Agreements</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>• Maintain number of ante-natal services.</li> <li>• 80% coverage by availability of expanded programmes for immunization (EPI) services</li> <li>• Increase availability of Integrated Management of childhood illnesses</li> <li>• HIV/AIDS programmes.</li> <li>• Provide pre and post HIV/AIDS counseling as well as education in all facilities.</li> <li>• Improve TB cure rate in a new positive cases.</li> <li>• Improve the nutritional status of vulnerable groups(Children, woman and the elderly)</li> <li>• Monitor and manage outbreaks</li> <li>• Increase availability of the following services: <ul style="list-style-type: none"> <li>- Treatment for minor ailments</li> <li>- Geriatric services and</li> <li>- Rehabilitative services</li> </ul> </li> <li>• Increase the availability of Reproductive &amp; Woman's Health Services.</li> <li>• Availability of youth friendly services in all facilities.</li> <li>• Number of visits per month.</li> <li>• Improve access to extended hours</li> </ul>
<b>Conditions of Cash Subsidy</b>	<ul style="list-style-type: none"> <li>• For provision of Comprehensive Primary Health Care services</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>• Utilization rate</li> <li>• Population (insured/uninsured)</li> <li>• Only staff that render primary health care services and attending to patients</li> <li>• Upon signing the service level agreement</li> <li>• Lab services and medicines</li> <li>• Extended hours worked</li> </ul>
<b>Monitoring system</b>	<ul style="list-style-type: none"> <li>• Monthly; quarterly and annual reports in terms of the Division of Revenue Act 2012</li> </ul>
<b>Budget on which transfer is shown</b>	<ul style="list-style-type: none"> <li>• Programme 2: District Health Services</li> </ul>
<b>Past performance</b>	<ul style="list-style-type: none"> <li>• Service rendered satisfactorily</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>• As long as the Health Act of 2003 stipulates provisioning of primary health care support.</li> </ul>
<b>Capacity and Preparedness of the transferring department</b>	<ul style="list-style-type: none"> <li>• The Department has staff at regional and central level to control these transfers</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• Quarterly and upon receiving correct claims</li> </ul>

## EMERGENCY MEDICAL SERVICES

<b>Transferring department</b>	<ul style="list-style-type: none"> <li>Health (Vote 4)</li> </ul>
<b>Purpose</b>	<ul style="list-style-type: none"> <li>To ensure rapid, effective and effective emergency medical care.</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>Maintain the number of calls attended serviced within acceptable norms and standards</li> </ul>
<b>Conditions of Cash Subsidy</b>	<ul style="list-style-type: none"> <li>As set out in Memorandum of Agreement (MoA).</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>Norms and Standards determine level of service and funding.</li> </ul>
<b>Monitoring system</b>	<ul style="list-style-type: none"> <li>Monthly, Quarterly and Annual Reports in terms of Division of Revenue Act, 2012</li> </ul>
<b>Budget on which transfer is shown</b>	<ul style="list-style-type: none"> <li>Programme 3: Emergency Medical Services Sub-programme: Emergency Transport</li> </ul>
<b>Past performance</b>	<ul style="list-style-type: none"> <li>Varying degree of quality of service delivery. MOA should ensure compliance, reporting and accounting mechanism</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>Review every 3 years, MoA reviewed annually</li> </ul>
<b>Capacity and Preparedness of the transferring department</b>	<ul style="list-style-type: none"> <li>The department has staff at regional and central office level to control and monitor these transfers</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>Quarterly and upon receiving correct claims</li> </ul>

## HIV AND AIDS

<b>Transferring department</b>	<ul style="list-style-type: none"> <li>Health (Vote 4)</li> </ul>
<b>Purpose (Objectives)</b>	<ul style="list-style-type: none"> <li>Sustain and extend coverage of the ward based door to door AIDS education programme to increase safe sex behaviors' (HIV prevention).</li> <li>Improved access to and utilization of health and social services through referrals with follow up.</li> <li>Increased capacity of ward structures to address AIDS in the local community.</li> </ul>
<b>Measurable outputs (Indicators)</b>	<ul style="list-style-type: none"> <li>Number of people reached with door to door AIDS education:</li> <li>Number of households reached</li> <li>Number of volunteers trained</li> <li>Number of referrals made</li> <li>Number of follow ups for referrals</li> <li>Number of wards covered</li> <li>Number of pamphlets distributed</li> <li>Number of condoms distributed</li> </ul>
<b>Conditions of Cash Subsidy</b>	<ul style="list-style-type: none"> <li>Monthly financial reporting on utilized funds</li> </ul>

	<ul style="list-style-type: none"> <li>• Monthly reports on outputs: numbers of people reached with education, number of households reached and number of referrals made</li> <li>• Utilise funds strictly for door to door ward based programme</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>• Norms and Standards determine level of service and funding</li> <li>• Monthly reports of education outputs and financial report based on the approved Business Plan, submitted to the Gauteng Department of Health. Quarterly narrative reports</li> <li>• Population and Prevalence statistics of each Municipality</li> </ul>
<b>Monitoring system (Indicators)</b>	<ul style="list-style-type: none"> <li>• Monthly reports on outputs; number of people reached with education, number of households reached and number of referrals made</li> <li>• Minimum quality of education as defined in provincial guidelines.</li> <li>• Reports are verified by supporting documents to Auditor General standards for performance reporting.</li> <li>• Monthly financial reports on utilized funds, due on the 15th day of each month for the period 1 July 2012 to 30 June 2013</li> <li>• Quarterly outputs and financial reports</li> <li>• Annual report</li> </ul>
<b>Budget on which transfer is shown</b>	<ul style="list-style-type: none"> <li>• Programme 2: District Health Services, Sub-programme: HIV/AIDS</li> </ul>
<b>Past performance</b>	<ul style="list-style-type: none"> <li>• MOA ensures compliance with reporting and accounting mechanism High outputs for community education prioritising informal settlements.</li> <li>• 3 661 735 people reached with door to door AIDS education</li> <li>• 1 991 802 households reached</li> <li>• 71 474 referrals made</li> <li>• 908 734 pamphlets distributed</li> <li>• 14 037 715 condoms distributed</li> <li>• 290 wards covered</li> <li>• Need to ensure minimum standard of service quality</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>• Review every 3 years</li> </ul>
<b>Capacity and Preparedness of the transferring department</b>	<ul style="list-style-type: none"> <li>• Department of Health has staff at central office level to control these transfers and manage contracts</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• Two installments (1<sup>st</sup> tranche 60% on 15 July 2012 and 2<sup>nd</sup> tranche 40% of the allocation on 30 November 2012)</li> </ul>
<b>Division of Allocations</b>	<ul style="list-style-type: none"> <li>• Ekurhuleni Metro R9 988 000</li> <li>• City of Johannesburg R14 283 000</li> <li>• City of Tshwane R9 908 000</li> <li>• Sedibeng R6 069 000</li> <li>• West Rand R5 783 000</li> <li><b>Total R46 031 000</b></li> </ul>

**DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT**

**SUSTAINABLE RESOURCE MANAGEMENT**

Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the City of Johannesburg (CoJ) for the implementation of the Diepsloot River clean-up Project situated in CoJ Metro Municipal area.
Measurable outputs	<ul style="list-style-type: none"> <li>• Contribute to poverty alleviation through the creation of 45 temporary jobs</li> <li>• Removal of 200 tons of solid waste from the River and its tributaries.</li> <li>• Removal of 60 tons of Reeds from the River and its tributaries.</li> <li>• Removal of 40 tons of Grass from the River and its tributaries.</li> <li>• Providing skills development training for workers.</li> <li>• Conduct awareness campaigns to reduce the levels of pollution in the river</li> </ul>
Conditions of the grant	Suitable project implementation capacity, head of Department (HOD) approved Business Plan; contract/agreement signed by the CoJ Manager on behalf of Johannesburg City Parks (Implementing Agent), monthly project steering committee meetings, weekly quality control site visits by GDARD, quarterly expenditure and progress reports
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by GDARD officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 09: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	This will be a new project in the Diepsloot area. Similar projects were implemented in the past 3 financial years in Jukskei (Alexandra Township Stretch) and the following achievements were noted: 93 workers with poor background from Alexandra received temporary employment and 908.66 tons of waste was removed. Workers received skills development training in various fields. The awareness campaigns have seen a reduction in the amount of illegal dumping on the banks of the river.
Projected life	6 Months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff capacity (designated officials) to monitor the implementation of the project</li> <li>• Approved business plans and contracts in place</li> <li>• Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships</li> </ul>
Payment schedule	Once off advance payment of R 1000 000

<b>Sustainable Resource Management</b>	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the Lesedi local Municipality (LLM) for the implementation of the Londindalo Alien Vegetation Eradication Project within Lesedi local Municipality.
Measurable outputs	<ul style="list-style-type: none"> <li>• Contribute to poverty alleviation through the creation of 45 temporary jobs</li> <li>• Combining mechanical and chemical control methods for the clearing of 130 ha of land infested with alien invasive vegetation.</li> <li>• Number of hectares of land cleared from alien vegetation.</li> <li>• Providing skills development training for workers.</li> <li>• Enhancing water security through the control of alien vegetation encroaching into river systems</li> <li>• Promote the appropriate land use and rehabilitation of cleared areas</li> </ul>
Conditions of the grant	Suitable project implementation capacity, head of Department (HOD) approved Business Plan; contract/agreement signed by the Municipality Manager(ELM), monthly project steering committee meetings, weekly quality control site visits by GDARD, quarterly expenditure and progress reports
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by GDARD officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 09: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	In the past four financial years, GDARD transferred a total of R 2 501 000 to the Lesedi Local Municipality for the implementation of the above project. 32 workers have been employed and have undergone accredited trainings provided by the Department of Labour & Gauteng Enterprise Propeller. 13 beneficiaries have been added in 2011/12 financial year, which adds up to the total number of 45 beneficiaries. Approximately 335 ha of alien invasive plants were cleared from 2006/7 financial year to date. The Municipality has appointed a coordinator to oversee the operations and provide the necessary reports. Monthly meetings and on site quality control inspections have been conducted. The component has had previous partnerships with Local Municipalities. Currently, the component is involved in the implementation of four alien invasive vegetation removal projects in the Dinokeng, Elandsfontein, Emfuleni and Mogale City areas. The processes and procedures are in place and have proven to be successful.
Projected life	12 Months



Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff capacity (designated officials) to monitor the implementation of the project</li> <li>• Approved business plans and contracts in place</li> <li>• Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships</li> </ul>
Payment schedule	Once off advance payment of R1 646 000

<b>Sustainable Resource Management</b>	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the Emfuleni Local Municipality (ELM) for the implementation of the Emfuleni Alien Vegetation Eradication project.
Measurable outputs	<ul style="list-style-type: none"> <li>• Contribute to poverty alleviation through the creation of 15 temporary jobs</li> <li>• Combining mechanical and chemical control methods for the clearing of municipal land infested with alien invasive vegetation.</li> <li>• Providing skills development training for workers.</li> <li>• 38 hectares of land to be cleared of invasive alien species.</li> <li>• Enhancing water security through the control of alien vegetation encroaching into river systems.</li> <li>• Developing secondary industries/value-adding initiatives for the available wood resource.</li> <li>• Promote the appropriate land use and rehabilitation of cleared areas.</li> </ul>
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, monthly project steering committee meetings, weekly quality control site visits by GDARD, quarterly expenditure and progress reports
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by GDARD officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 09: GDARD / Transfers and Subsidies to Provinces and Municipalities.
Past performances	This project started operating in November 2010 and recruited beneficiaries from Emfuleni Local Municipality and to date it has achieved the following result over a period of three to four months; 15 poor people from Sharpville & Vereeniging. One SMME development (Contractor), eight non-accredited trainings and 21 hectares of land cleared from alien vegetation. Accredited trainings will be provided by the Department of Public Works and ELM. Monthly meetings and on site quality control inspections will be conducted. The component has had previous partnerships with Local Municipalities. Currently, the component is involved in the implementation of four alien invasive vegetation removal projects and one river clean up project in the Dinokeng, CoJ, Mogale City and Lesedi areas. The processes and procedures are in place and have proven to be successful.

Projected life	3 months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff capacity (designated officials) to monitor the implementation of the project</li> <li>• Approved business plans and contracts in place</li> <li>• Negotiations with landowners to gain access to property and landowners agreement in place</li> <li>• Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships</li> </ul>
Payment schedule	Once off advance payment of R 600 000

<b>Sustainable Resource Management</b>	
Transferring Department	Gauteng Department of Agriculture, and Rural Development (DARD)
	To transfer funds to the Merafong City Local Municipality for the implementation of alien vegetation eradication project at Fochville and Carletonville township.
Measurable outputs	<ul style="list-style-type: none"> <li>• Contribute to poverty alleviation through the creation of 15 temporary jobs</li> <li>• Combining mechanical and chemical control methods for the clearing of 32 ha of land infested with alien invasive vegetation.</li> <li>• Providing skills development training for workers.</li> <li>• Enhancing water security through the control of alien vegetation encroaching into river systems</li> <li>• Promote the appropriate land use and rehabilitation of cleared areas</li> </ul>
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, monthly project steering committee meetings, weekly quality control site visits by DARD, quarterly expenditure and progress reports
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by DARD officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 09: DARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	The project will be started in 2012/13 in the Merafong City Local Municipality in partnership with the Municipality. The component has had previous partnerships with Local Municipalities. Currently, the component is involved in the implementation of four alien invasive vegetation removal projects in the Tshwane, Lesedi, CoJ and Mogale City areas. The processes and procedures are in place and have proven to be successful.
Projected life	12 months.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff capacity (designated officials) to monitor the implementation of the project</li> <li>• Approved business plans and contracts in place</li> <li>• Negotiations with landowners to gain access to property and landowners agreement in place</li> </ul>

	<ul style="list-style-type: none"> <li>Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships</li> </ul>
Payment schedule	Once off advance payment of R130 000 top up for training and wages

<b>Sustainable Resource Management</b>	
Transfer Department	<ul style="list-style-type: none"> <li>Gauteng Department of Agriculture and Rural Development</li> </ul>
Purpose	<ul style="list-style-type: none"> <li>To transfer funds to the City of Tshwane Metro Council to combat soil degradation</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>Address soil degradation in identified areas in Tshwane</li> <li>Install soil conservation structures (gabions and concrete structures) to address the problem</li> <li>Sloping of banks in the eroded areas</li> <li>Re vegetate sloped areas with suitable vegetation</li> </ul>
Condition of the grant	<ul style="list-style-type: none"> <li>Suitable project implementation capacity, HOD approved Business plan; contract/agreement signed by the City Manager or delegated person, quarterly project steering committee meetings and monthly quality control site visits by GDARD, quarterly expenditure reports</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>To combat soil degradation in identified ares in Tshwane</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>Weekly site visits by GDARD officials, monthly written reports, monthly project steering committee meetings and quarterly reports</li> </ul>
Budget in which transfer is shown	<ul style="list-style-type: none"> <li>Vote09:GDARD / Transfers and Subsidies to Province and Municipalities</li> </ul>
Past Performances	<ul style="list-style-type: none"> <li>GDARD provided funds for Essential oil research and the study was completed and submitted to the Department. It further provided funding for Technology transfer wherein a shed nest were built, cool fridge for Morula processing was installed and as well as procurement of organic manure. The processes and procedures are in place and have proven to be successful</li> </ul>
Project life	<ul style="list-style-type: none"> <li>12 Months</li> </ul>
Capacity and preparedness of the transfer department	<ul style="list-style-type: none"> <li>Available staff capacity to monitor and evaluate the implementation of the projects</li> <li>Approved business plans and contracts in place</li> <li>Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>Once off advance payment of R 1 000 000</li> </ul>

**Research and Technology Development Services**

Transfer Department	<ul style="list-style-type: none"> <li>Gauteng Department of Agriculture and Rural Development</li> </ul>
Purpose	<ul style="list-style-type: none"> <li>To transfer funds to the City of Tshwane Metro Council for Agricultural Technology transfer</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>Revamping of irrigation system</li> <li>Repairs of shade net and plastic</li> <li>Drilling and equipping of borehole</li> <li>Installation of diesel pump</li> <li>Organic fertilizers</li> </ul>
Condition of the grant	<ul style="list-style-type: none"> <li>Suitable project implementation capacity, HOD approved Business plan; contract/agreement signed by the City Manager or delegated person, quarterly project steering committee meetings and monthly quality control site visits by GDARD, quarterly expenditure reports</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>To resuscitate struggling agricultural projects in Tshwane</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>Weekly site visits by GDARD officials, monthly written reports, monthly project steering committee meetings and quarterly reports</li> </ul>
Budget in which transfer is shown	<ul style="list-style-type: none"> <li>Vote09:GDARD / Transfers and Subsidies to Province and Municipalities</li> </ul>
Past Performances	<ul style="list-style-type: none"> <li>GDARD provided funds for Essential oil research and the study was completed and submitted to the Department. It further provided funding for Technology transfer wherein a shed nest were built, cool fridge for Morula processing was installed and as well as procurement of organic manure. The processes and procedures are in place and have proven to be successful</li> </ul>
Project life	<ul style="list-style-type: none"> <li>12 Months</li> </ul>
Capacity and preparedness of the transfer department	<ul style="list-style-type: none"> <li>Available staff capacity to monitor and evaluate the implementation of the projects</li> <li>Approved business plans and contracts in place</li> <li>Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>Once off advance payment of R250 000</li> </ul>

**DEPARTMENT OF SOCIAL DEVELOPMENT.**

**SOCIAL INFRASTRUCTURE GRANT**

Transferring Department	<b>HEALTH AND SOCIAL DEVELOPMENT</b>
Purpose	To transfer funds to the <b>Ekurhuleni Metropolitan Municipality</b> . The Sum of R10,000,000.00
Measurable outputs	<b>Construction of 20 Priority Township Projects At Tembisa:</b> <ul style="list-style-type: none"> <li>• Completion of Tembisa Old Age Home</li> </ul>
Conditions of the grant	<ul style="list-style-type: none"> <li>• Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager.</li> <li>• Municipality to act as implementing agent.</li> <li>• Monthly project oversight meetings, bi-weekly site visits by Health and Social Development.</li> <li>• Monthly progress report to Health and Social Development by the Municipality.</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>• Suitable land allocation by the Municipality in accord with identified Community needs.</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>• Detailed Project Implementation plan, Milestones and Cash-flow projections submitted</li> <li>• Monthly project oversight meetings, bi-weekly site visits by Health and Social Development.</li> <li>• Monthly progress and expenditure reporting by Municipality.</li> </ul>
Budget on which transfer is shown	<ul style="list-style-type: none"> <li>• Vote 4: Dept Health and Social Development Transfers and Subsidies to Provinces and Municipalities.</li> </ul>
Past performances	<ul style="list-style-type: none"> <li>• New Programme.</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>• Construction phase one year or two years simultaneously.</li> <li>• Facility maintenance 3 years. (Municipality to take over.)</li> <li>• Programme Service Delivery indefinite.</li> </ul>
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff to monitor the implementation of the project</li> <li>• Approved construction implementation plans in place.</li> <li>• Programme implementation plans being developed with stakeholders.</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>• In accord with cash-flow and progress in achieving agreed milestones.</li> <li>• Projection: R5 million - April 2012 R5 million – July 2012</li> </ul>

<b>SOCIAL INFRASTRUCTURE GRANT</b>	
Transferring Department	<b>HEALTH AND SOCIAL DEVELOPMENT</b>
Purpose	To transfer funds to the <b>Mogale City Local Municipality</b> . The Sum of R15,500,000.00
Measurable outputs	<b>Construction of 20 Priority Township Projects: Munsieville and Kagiso:</b> <ul style="list-style-type: none"> <li>• Completion of Aged Day Care Centre ( Munsieville)</li> <li>• Completion of OVC Drop in Centre. (Munsieville)</li> <li>• Construction of Aged Day Care Centre. (Kagiso)</li> <li>• Construction of OVC Drop in Centre. (Kagiso)</li> </ul>
Conditions of the grant	<ul style="list-style-type: none"> <li>• Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager.</li> <li>• Municipality to act as implementing agent.</li> <li>• Monthly project oversight meetings, bi-weekly site visits by</li> </ul>

	<p>Health and Social Development.</p> <ul style="list-style-type: none"> <li>• Monthly progress report to Health and Social Development by the Municipality.</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>• Suitable land allocation by the Municipality in accord with identified Community needs.</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>• Detailed Project Implementation plan, Milestones and Cash flow projections submitted</li> <li>• Monthly project oversight meetings, bi-weekly site visits by Health and Social Development.</li> <li>• Monthly progress and expenditure reporting by Municipality.</li> </ul>
Budget on which transfer is shown	<ul style="list-style-type: none"> <li>• Vote 4: Health and Social Development Transfers and Subsidies to Provinces and Municipalities.</li> </ul>
Past performances	<ul style="list-style-type: none"> <li>• New Programme.</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>• Construction phase one year or two years simultaneously.</li> <li>• Facility maintenance 3 years. (Municipality to take over.)</li> <li>• Programme Service Delivery indefinite.</li> </ul>
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff to monitor the implementation of the project</li> <li>• Approved construction implementation plans in place.</li> <li>• Programme implementation plans being developed with stakeholders.</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>• In accord with cash flow and progress in achieving agreed milestones.</li> <li>• Projection: R7 million - April 2012 R8,5 million - July 2012</li> </ul>

**DEPARTMENT OF SPORT, ARTS, CULTURE AND RECREATION (DSACR)**

**COMMUNITY LIBRARY SERVICES**

<b>Transferring department</b>	<ul style="list-style-type: none"> <li>Department of Sport, Arts, Culture and Recreation (DSACR)</li> </ul>
<b>Purpose</b>	<ul style="list-style-type: none"> <li>To transform urban and rural community library infrastructure, facilities and services( primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>Community library governance structures developed in the province</li> <li>Signed agreements between national, provincial and local government for implementation of the library projects.</li> <li>New library structures built</li> <li>Existing library structure upgraded and maintained</li> <li>Library materials (books, periodicals, toys) purchased</li> <li>Electronic library system implemented or upgraded.</li> <li>Improved library ICT infrastructure and systems in libraries</li> <li>Services for the visually impaired at libraries</li> <li>Security systems (including book security systems) upgraded</li> <li>Reading programmes implemented at libraries</li> <li>Additional library staff appointed</li> <li>Monitoring and evaluation systems are in place and used.</li> </ul>
<b>Conditions of Transfer</b>	<ul style="list-style-type: none"> <li>Service level agreements determining reporting protocols must be signed with receiving municipalities within 28 days after the 2012 Division of Revenue takes effect.</li> <li>The service level agreements must include payment schedules to municipalities and reporting protocols which outlines measurable performance targets for each municipality.</li> <li>Business plans must be submitted by municipalities and approved by DSACR.</li> <li>Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials.</li> <li>Municipalities must submit specimen signatures to DSACR prior to transfer of funds</li> <li>Service Level Agreement (SLA) entered into between DSACR and Municipalities for period 2010/11 until 31 March 2013 are still valid. This SLA regulates the working relationship and responsibilities of both parties. The business plans of municipalities, payment schedules to municipalities and reporting protocols which outlines measurable performance targets for each municipality must be addendums to the SLA.</li> <li>Municipalities must acknowledge receipt of the funds in writing.</li> <li>Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts of the SLA.</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>Number of municipal libraries</li> <li>Distinguish between metropolitan and local municipality.</li> <li>Proven history of expenditure of funds.</li> </ul>
<b>Monitoring system</b>	<ul style="list-style-type: none"> <li>Quarterly steering committee meetings</li> <li>Monthly progress and expenditure reports submitted by municipalities</li> <li>Physical monitoring visits by provincial monitoring librarians.</li> </ul>
<b>Budget on which transfer is shown</b>	<ul style="list-style-type: none"> <li>Programme 3: Libraries and Information Services</li> </ul>
<b>Past performance</b>	<ul style="list-style-type: none"> <li>R31,305, 000 transferred in 2008/09 financial year; R45,500,000 transferred in 2009/10 financial year, R49,603,000 transferred in 2010/11 financial year; R52,216,000 transferred in the 2011/12 financial year. .</li> </ul>

<b>Allocation over MTEF</b>	<ul style="list-style-type: none"> <li>2012/13 : R56,452m; 2013/14 R60,611m; 2014/15 R64,247m</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>Financial year as per GPG (April – March).</li> <li>For expenditure by municipalities until June 2013.</li> </ul>
<b>Responsibilities of the Provincial Department and Municipalities</b>	<p><b>Responsibilities of the provincial department</b></p> <ul style="list-style-type: none"> <li>Transfer funds</li> <li>Identify risks and challenges</li> <li>Evaluate reports for submission to Department of Arts and Culture</li> <li>Submit monthly and quarterly performance reports to Department of Arts and Culture</li> </ul> <p><b>Responsibilities of municipalities</b></p> <ul style="list-style-type: none"> <li>Implement library projects on municipal level</li> <li>Submit monthly narrative performance reports, as well as expenditure and project implementation reports.</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>To be transferred as per conditions of signed SLA</li> <li>Advance payments.</li> </ul>
<b>Process for approval of business plans</b>	<ul style="list-style-type: none"> <li>Needs determined by Provincial Department in August 2012.</li> <li>Draft business plans submitted to DSACR by middle September each year</li> <li>Final business plans submitted to DSACR by end December each year</li> <li>Final Provincial Business Plans submitted to Department of Arts and Culture by January 2013</li> </ul>

#### LIBRARIES PLAN 2012/13

<b>Transferring department</b>	<ul style="list-style-type: none"> <li>Department of Sport, Arts, Culture and Recreation (DSACR)</li> </ul>
<b>Purpose</b>	<ul style="list-style-type: none"> <li>The purpose of the transfers to municipal libraries is to financially support municipal library services in the administration of libraries in order to render efficient, effective and economic library and information services to communities</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>New information resources purchased or subscribed to</li> <li>Information and Communication Technology infrastructure improved or maintained</li> <li>ICT networks maintained and ICT licence fees paid</li> <li>Library building infrastructure upgraded</li> <li>Employees trained or skilled</li> <li>Conferences or workshops attended</li> <li>Reading programmes implemented</li> <li>Employees appointed</li> </ul>
<b>Conditions of Transfer</b>	<ul style="list-style-type: none"> <li>DSACR to provide a template to municipalities for completion of their business plans.</li> <li>Business plans and payment schedules must be submitted by municipalities and approved by DSACR.</li> <li>Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials.</li> <li>Service Level Agreement (SLA) entered into between DSACR and Municipalities. This SLA regulates the working relationship and responsibilities of both parties. The business plans and payment schedules of municipalities must be an addendum to this SLA.</li> <li>Municipalities must acknowledge receipt of the funds in writing.</li> <li>DSACR will on a continuous basis monitor implementation of the projects and expenditure of the funds.</li> <li>Municipalities will submit monthly reports on progress and expenditure to DSACR.</li> <li>Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts of the SLA.</li> <li>Services in the 20 priority townships and the 50 poorest wards in Gauteng must be prioritised.</li> </ul>



<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>• Number of municipal libraries</li> <li>• Nature of services to be provided</li> </ul> <p><b>2012/13</b> Johannesburg : R1,372m                      Ekurhuleni :R830k                      City of Tshwane : R1,130k                      Emfuleni : R770k                      Midvaal : R340k                      Lesedi : R410k                      Mogale City :R370k                      Randfontein : R820k                      Westonaria : R340k                      Merafong :R520k                      TOTAL R7,002 m</p>
<b>Monitoring system</b>	<ul style="list-style-type: none"> <li>• Quarterly steering committee meetings</li> <li>• Monthly progress and expenditure reports submitted by municipalities</li> <li>• Physical monitoring visits by provincial monitoring librarians.</li> </ul>
<b>Budget on which transfer is shown</b>	<ul style="list-style-type: none"> <li>• Programme 3: Libraries and Information Services</li> </ul>
<b>Past performance</b>	<ul style="list-style-type: none"> <li>• R27,794,000 000t transferred in the past 4 years</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>• Financial year as per GPG (April 2012 – March 2013)</li> </ul>
<b>Capacity and Preparedness of the transferring department</b>	<ul style="list-style-type: none"> <li>• Structure review in 2010/11to address capacity with regard to monitoring of libraries</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• To be transferred as per conditions of signed SLA</li> </ul>

**Vote 4 - Department of Health and Social Development**

[illegible]

Vote 09-Agriculture and Rural Development

ANNEXURE 3 of 4		SUSTAINABLE RESOURCE MANAGEMENT						RESEARCH AND TECHNOLOGY DEVELOPMENT AND SERVICES						SUB-TOTAL: Grants					
Number	Municipality	Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		2014/15 (R'000)	
		2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2014/15 (R'000)
A	GT000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT001	1,000	600	1,050	1,000	1,000	600	1,050	-	-	1,000	1,050	1,000	1,000	600	1,050	600	1,050	1,050
A	GT002	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Metros		2,000	600	1,050	2,000	1,000	600	1,050	250	250	250	250	250	2,250	800	2,250	800	1,300	1,300
B	GT421	600	600	750	600	600	600	750	-	-	-	-	-	600	600	750	600	750	750
B	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	1,646	846	1,096	1,646	846	846	1,096	-	-	1,646	1,096	846	1,646	846	1,096	846	1,096	1,096
C	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sediberg Municipalities		2,246	1,446	1,846	2,246	1,446	1,446	1,846	-	-	-	-	-	2,246	1,446	1,846	1,446	1,846	1,846
B	GT481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT482	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	NW405	130	600	750	130	130	600	750	-	-	130	600	750	130	600	750	130	600	750
C	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		130	600	750	130	130	600	750	-	-	130	600	750	130	600	750	130	600	750
Total: Gauteng Municipalities		4,376	2,646	3,646	4,376	2,646	2,646	3,646	250	250	250	250	250	4,626	2,646	3,896	2,646	4,626	3,896

Vote 12 - Department of Social development

ANNEXURE 4 of 4		Social Infrastructure Grant				SIBS: S33A3: Grants			
Number	Municipality	Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year	
		2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)
A	GT000 Ekurhuleni	10,000	-	-	10,000	-	-	10,000	-
A	GT001 City of Johannesburg	-	-	-	-	-	-	-	-
A	GT002 City of Tshwane	-	-	-	-	-	-	-	-
Total: Metros		10,000	-	-	10,000	-	-	10,000	-
B	GT421 Emfuleni	-	-	-	-	-	-	-	-
B	GT422 Midvaal	-	-	-	-	-	-	-	-
B	GT423 Lesedi	-	-	-	-	-	-	-	-
C	DC02 Sediberg District Municipality	-	-	-	-	-	-	-	-
Total: Sediberg Municipalities		-	-	-	-	-	-	-	-
B	GT481 Mogale City	15,500	-	-	15,500	-	-	15,500	-
B	GT482 Randfontein	-	-	-	-	-	-	-	-
B	GT483 Westonaria	-	-	-	-	-	-	-	-
B	NV485 Merafong City	-	-	-	-	-	-	-	-
C	DC46 West Rand District Municipality	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		15,500	-	-	15,500	-	-	15,500	-
Total: Gauteng Municipalities		25,500	-	-	25,500	-	-	25,500	-

Vote 12 - Sports, Recreation, Arts and Culture

ANNEXURE 4 of 4		RECAP OF SMALL LBR COND GRANT						LIBRARY PLAN						2008-2014 Grants					
Number	Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2014/15 (R'000)
A	ETVHULeni	1,945	7,000	7,000	1,945	7,000	7,000	830	987	987	830	987	987	2,715	7,987	7,987	2,715	7,987	7,987
A	GT001 City of Johannesburg	5,400	9,000	9,000	5,400	9,000	9,000	1,472	1,800	1,800	1,472	1,800	1,800	6,872	10,800	10,800	6,872	10,800	10,800
A	GT002 City of Tswane	4,080	8,000	8,000	4,080	8,000	8,000	1,130	1,300	1,300	1,130	1,300	1,300	5,160	9,500	9,500	5,160	9,500	9,500
Total: Metros		11,405	24,000	24,000	11,405	24,000	24,000	3,432	4,087	4,087	3,432	4,087	4,087	14,637	28,087	28,087	14,637	28,087	28,087
B	GT421 Emfuleni	980	6,500	6,500	980	6,500	6,500	770	950	950	770	950	950	1,730	7,450	7,450	1,730	7,450	7,450
B	GT422 Midrand	3,600	3,500	3,500	3,600	3,500	3,500	340	350	350	340	350	350	3,940	3,850	3,850	3,940	3,850	3,850
B	GT423 Leeds	2,360	4,000	4,000	2,360	4,000	4,000	410	460	460	410	460	460	2,770	4,460	4,460	2,770	4,460	4,460
C	DC42 Sediberg District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sediberg Municipalities		6,920	14,000	14,000	6,920	14,000	14,000	1,520	1,760	1,760	1,520	1,760	1,760	8,440	15,760	15,760	8,440	15,760	15,760
B	GT481 Mogale City	4,400	5,000	5,000	4,400	5,000	5,000	370	750	750	370	750	750	4,770	5,750	5,750	4,770	5,750	5,750
B	GT482 Randfontein	2,000	3,500	3,500	2,000	3,500	3,500	820	350	350	820	350	350	2,820	3,850	3,850	2,820	3,850	3,850
B	GT483 Westonaria	1,000	3,500	3,500	1,000	3,500	3,500	340	350	350	340	350	350	2,240	3,850	3,850	2,240	3,850	3,850
B	NW495 Mentong City	3,160	4,000	4,000	3,160	4,000	4,000	520	500	500	520	500	500	3,680	4,500	4,500	3,680	4,500	4,500
C	DC48 West Rand District Municipality	500	1,000	1,000	500	1,000	1,000	-	-	-	-	-	-	500	1,000	1,000	500	1,000	1,000
Total: West Rand Municipalities		11,860	17,000	17,000	11,860	17,000	17,000	2,050	1,950	1,950	2,050	1,950	1,950	14,010	18,950	18,950	14,010	18,950	18,950
Total: Gauteng Municipalities		30,285	55,000	55,000	30,285	55,000	55,000	7,002	7,807	7,807	7,002	7,807	7,807	37,287	62,807	62,807	37,287	62,807	62,807





